

Monmouthshire's Scrutiny Forward Work Programme 2022-23

Performance and Overview Scrutiny Committee				
Meeting Date	Subject	Purpose of Scrutiny	Responsibility	Type of Scrutiny
22nd November 2023	Month 5 Budget Monitoring	To scrutinise the budgetary position (revenue and capital) for services falling within the committee's remit at Month 5.	Jonathan Davies Cllr Callard	Budget Monitoring
	Schools Funding Formula	To scrutinise the funding formula prior to Cabinet's decision.	Nicola Wellington Cllr Garrick/Callard	Pre-decision Scrutiny
	Strategic Risk Register	To agree any future risks for scrutiny.	Richard Jones Hannah Carter	Performance Monitoring
	LDP Annual Monitoring Report	To scrutinise prior to Cabinet Member sign off for dispatch to Welsh Government.	Mark Hand Cllr Griffiths	Pre-decision Scrutiny
Special – 29th November 2023	Asset Management Strategy	Pre-decision Scrutiny ahead of full Council.	Peter Davies Jonathan Davies Cllr Garrick	Pre-decision Scrutiny
	Financial Strategy	Pre-decision Scrutiny ahead of full Council.	Peter Davies Jonathan Davies Cllr Callard	Pre-decision Scrutiny
	Month 6 Budget Monitoring	To scrutinise the budgetary position (revenue and capital) for services falling within the committee's remit at Month 6.	Jonathan Davies Cllr Callard	Budget Monitoring
20th February 2024	Scrutiny of the Budget Proposals	Scrutiny of the budget mandates relating to the committee's remit.	Peter Davies Jonathan Davies Cllr Callard	Budget Scrutiny

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26 th March 2024	Covid learning and pandemic preparedness	To discuss learning following the impact of the pandemic and how we prepare for a future one, following publication of the revised Outbreak Control Plan Wales.	David Jones Louise Driscoll (ABUHB) Cllr Brocklesby?	Performance Monitoring
21 st June 2024	Public Protection Performance 23/24	To review the performance of the service area.	David Jones Cllr Sandles?	Performance Monitoring
	Registration Services Annual Report 21/22	To review the performance of the service area.	David Jones Cllr Sandles?	Performance Monitoring
To be confirmed	Recruitment and retention	Effect on the Council's performance and ability to deliver.		
To be confirmed	Use of Reserves	Future proofing and resilience planning as well as supporting long-term strategic priorities.		
To be confirmed (was last in Jan 23)	Procurement Performance Review	Review of the joint working arrangements and benefits realised to date.	Scott James Steve Robinson Rachel Garrick	Performance Monitoring
To be confirmed JANUARY? (was last in Dec 22)	Welsh Education Strategic Plan	To scrutinise performance against the action plan.	Sharon Randall Smith Will Mclean	Performance Monitoring

Other items in the Community and Corporate Plan which the Committee might want to scrutinise:

- Social Justice Strategy progress and Tackling Poverty and Inequality Plan progress

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- Socially Responsible Procurement Strategy Delivery
- Business Monmouthshire project monitoring/updates
- Undertake a 'learning led' review of educational provision in Chepstow
- Chief Officer for Education's Monitoring Report 2024
- Review of property assets
- Data strategy
- Digital strategy
- Food strategy (School meals and deforestation? [Place Committee?])